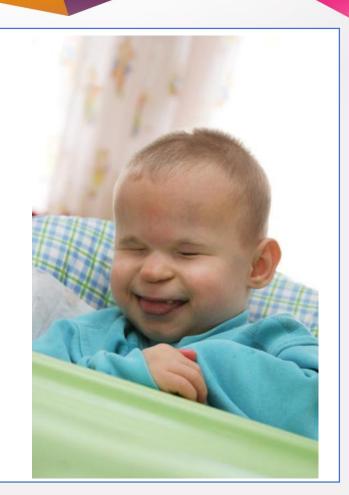


#### ANNUAL REPORT

**Diema's Dream Fund** 

2020





#### **CONTENT**

•	INTRODUCTION	3
•	ABOUT US	5
•	STRUCTURE	7
•	OUR TEAM	8
•	WE ARE SUPPORTED BY	9
•	ACHIEVEMENTS 2020	10
•	FOUNDATION PROGRAM	15
•	Charity Program of Material Assistance Quality of Life	16
•	Charity Program of Targeted Assistance Take A Step	40
•	Charity Program Help Our Children	42
•	Charity Program Innovative Projects	43
•	FINANCIAL REPORT	51
•	GRATITUDE	54
•	HOW YOU CAN HELP	55
•	CONTACTS	55



## Elena Volodina, Director of the Foundation

The year 2020 was an incredible test for both our wards, and philanthropists, and the Fund itself. At the same time, it brought more support, new opportunities and contributed to our growth as an organization than ever before. We will thankfully remember all those who have supported and increased their help during this difficult time.

In 2020, we retained all our programs, won the competition of the Vladimir Potanin Foundation *New Dimension* and literally moved into this new change. For the first time in our experience, a major philanthropist has given money not for project activities, but to support the current expenses of the organization itself. Without such a contribution, we would have been on the verge of closing the fund. Not only did we get support for operational expenses, but we also renewed office equipment in the office. It is difficult to express how important and valuable this is, because for more than 15 years we had some difficulties working on equipment that was given to us by companies and written off as morally obsolete.

All the DST that we have achieved became possible only with the support of Robert and Mary Dudley.

# Elena Volodina, Director of the Foundation



Thanks to the support of companies, we were able to provide all Portage sessions and all 15 Portage teams in 5 regions in order to ensure a better quality of work and set up the working process, interaction of teams on-line.

In 2020, we finally found and implemented a suitable platform for management accounting and moved from Exel to *Plan-Fact*. Many processes are automated and simplified, and we can spend more time working in projects and more quickly receive information about the balances for each project and make management decisions.

Despite a situation of uncertainty, we resumed accepting applications for targeted care for children with cerebral palsy and supported their parents. We equipped salt caves in two orphanages for children with disabilities, helped patients of the covid department and did a lot more, helping people in trouble.

In this report, we will tell you more about what we managed to do with the support of our philanthropists.

#### **ABOUT US**

#### PURPOSE OF THE FUND

To improve the quality of life of orphans and children with severe and multiple developmental disorders (habilitation, rehabilitation, surgery, treatment and social adaptation).

#### **OUR MISSION**

To provide effective, professional and comprehensive support to children with severe and multiple developmental disabilities and to their families

To help children with disabilities adapt to society and change the public attitude towards people with disabilities.



## WHOM WE HELP AND HOW

All projects and programs of *Diema's Dream Fund* are aimed at providing comprehensive assistance to:



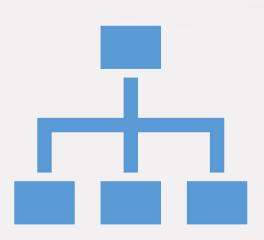
- children with severe developmental disabilities and their families,
- orphans pupils of orphanages and boarding schools,
- young children with disabilities,
- parents / legal representatives of children with severe and multiple developmental disabilities,
- children's and medical institutions.

#### **STRUCTURE**

The highest governance body is the Board of the Fund, which makes decisions on key issues of the organization's activities. The Board of Trustees and the Auditor supervise and supervise the operation, use and funds and property of the Fund. We regularly undergo an audit at the request of donors and provide an individual report on the expenditure of the donation.

In accordance with the Charter of the Fund, the executive body is the Director. The Director manages the ongoing activities and implementation of charitable programs, which would be impossible without participation of program department specialists.

The *Diema's Dream Fund* is a Russian foundation for helping orphans and disabled children and is governed in its activities exclusively by Russian legislation on charity and non-profit organizations.



#### **OUR TEAM**

For the work of each program we attract highly qualified specialists: managers, methodologists, defectologists, speech therapists, psychologists and lawyers. Volunteers and partner organizations provide a great help.

Every year our specialists take advanced training courses, participate in thematic conferences, increasing their professionalism.

The Fund's team consists of teams that work together for the benefit of society:

- The team of the Fund's office ensures the work of programs and projects, works with donations and requests from philanthropists.
- The team of *Finkultura* LLC provides accounting, reporting to government bodies, personnel and legal support.
- The Web-Expert command provides the operation of the ddfrussia.ru and portage-Russia.ru sites
- And another 15 teams of *Portage* specialists, and 1 team of canis therapists conduct developmental classes with children with severe developmental disabilities in orphanages and centers and accompany the parents of such children.



Elena Volodina, Director



Anna Goltseva, Targeted Assistance Program

Polina Volodina, Project Coordinator



Igor Narkhov, Information and Material Assistance Program



Ivan Strakhov, Information and material assistance program

## WE ARE SUPPORTED BY

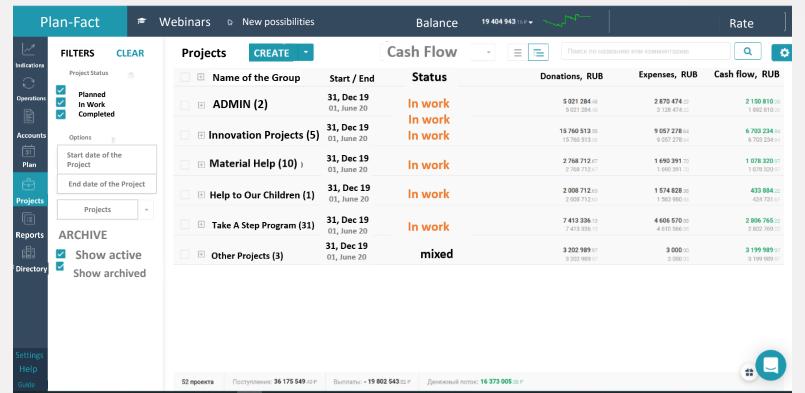


Since 2014, the Fund has been governed by the Regulation on the System for System of Monitoring and Evaluation of Programs and Projects, developed by Process Consult. This allows us to collect data, monitor, analyze and improve the quality of our work.

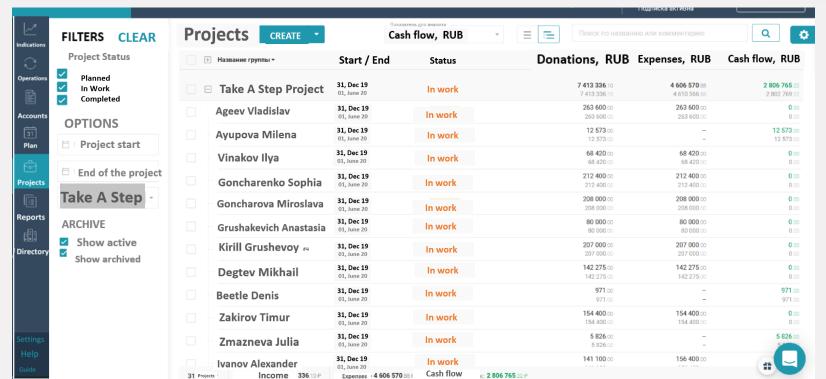
Morgan Lewis provides pro bono legal services, which allows us not only to conduct our activities at a very high level, but also to save money by directing them to help children.

Renault Russia provides cars for organizing fundraising events and delivering charity assistance to orphanages in institutions in different regions.

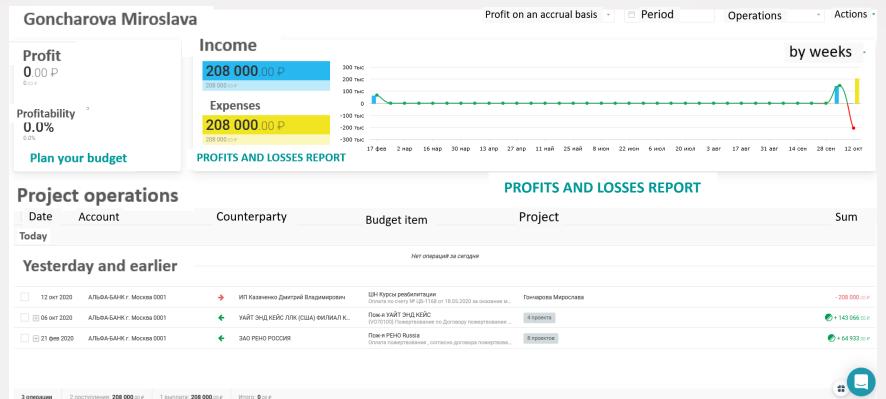
## Achievements 2020 – We implemented a PLAN-FACT management accounting system



## We already automatically see data on money receipts and expenses



#### And we have a complete picture of the income and expenditure on a child or project. We can automatically upload the report to Exel.













#### BREAKTHROUGH 2020 - GO ON-LINE

With the support of *Vladimir Potanin Charitable Foundation* and *F.O.N. LLC*. (Fonbet) Updated office equipment in the fund office and provided

27 specialists (office, trainers Portage) and

15 commands Portage in5 regions with modern laptops

#### Cooperation with RENAULT

- In 2020, *Renault Russia* and we made 24 trips to orphanages and boarding schools in Moscow, Tula, Ryazan and Kostroma regions (6 ward institutions) with the delivery of material assistance. Without the help of Renault, Russia would not have had the right capacity car, where you can place all the bags and boxes.
- Thanks to this, more than 150 children from the outback received highly qualified assistance in the rehabilitation of musculoskeletal disorders.
- Organized and conducted a training seminar «Basic principles of the Portage methodology in individual work with children with disabilities» in Kostroma 37 specialists were trained in a new methodology for working with children with severe developmental disabilities and 2 teams of specialists began working in the Kostroma children's house for infants with developmental disabilities;
- We organized the work of 15 teams according to the Portage methodology in children's institutions in 5 regions of Russia.
- We organized the collection and transfer of material assistance to doctors and hospitals during the difficult period of the coronavirus pandemic for everyone.
- Only thanks to the Renault car, we made 108 events to collect donations at BP multi-filling complexes and collected in small parts 1,602,341,16 rubles for treatment, rehabilitation and operations for children throughout Russia
- In 2020, thanks to a partnership with Renault Russia, 21 children diagnosed with cerebral palsy received targeted assistance for a total of 4,183,995.00 rubles 25 courses and rehabilitation funds for these children were paid.





#### **FUND PROGRAMMES**

- Charity Program Material Assistance Quality of Life Assistance to Children's Institutions for Children with severe multiple developmental disorders (SMDD)
- Charity Program of targeted assistance *Take A Step* targeted assistance to children with cerebral palsy
- Charity Program Help Our Children information and organizational support
- Charity Program *Innovative Projects* early assistance, corrective and developmental sessions and advice to parents/representatives of children with SMDD

# Charity Program for Material Assistance Quality of Life

**PURPOSE OF THE PROJECT** - Improving the quality of life and quality of provision of specialized (medical, rehabilitation, social) services for people with disabilities, children with serious diseases and severe and multiple developmental disorders by providing material assistance to educational, social protection, health care institutions and their patients, staff and wards.

#### WHAT WE ARE DOING:

- Conducting development classes
- · Organize rehabilitation and medical care
- We purchase wheelchairs, cuts, other means of technical rehabilitation, household and medical equipment and equipment,
- Promote social adaptation of children and persons with disabilities
- We organize holidays, cultural, educational, volunteer events
- Improve the living conditions of children (furniture, hygiene products, linen, clothing, shoes, etc.)
- We purchase special and developing equipment, materials for classes, development and creativity, methodical materials, equip playgrounds, touch rooms, etc.
- We support the exchange of best practices in the field of rehabilitation and psychological assistance for children with special needs.

## Charity Program for Material Assistance Quality of Life

#### Types of assistance

- provision of material assistance (including purchase of equipment, furniture, tools and consumables, as well as redecorating, etc.)
- organization of development, cultural, educational events,
- improving the quality of living space (redecorating, equipment, furniture, household appliances, medical equipment. Climatic equipment, garden equipment and other, soft equipment, playgrounds, touch rooms, etc.)
- supplementary meals (purchase, delivery, feeding)
- specialized equipment (medical and climatic equipment, anti-bed mattresses, wheelchairs, walkers, etc., at the request of the institution or at the initiative of the fund, subject to coordination with the institution)

- hygiene products, clothing and footwear,
- means of communication (including communicators, computers, tablets, etc.)
- methodical materials, manuals, books, consumables for creativity and development,
- special individual devices,
- improving the material and technical base of the institution for the rehabilitation, education and development of children,
- professional development of the Agency's specialists,
- equipping with the latest equipment and providing modern working methods.

## **Charity Program for Material Assistance Quality of Life**

In 2020, we provided the material needs of the trust institutions and acquired:

- Salt cave for Arzamas orphanage
- Salt cave for Bobrovsky orphanage
- Clothing and sports equipment for the wards of the FSEC Faith. Hope. Love.
- Tonometer for the Elatomsky orphanage
- Irradiator and inhaler for the Specialized Kostroma child's home
- Electrocardiograph for Psychoneurological boarding school No. 11
- Water, layouts and hygiene products for patients FBMSE Ministry of Labor of Russia
- Computers and laptops for Trust FSEC
- Individual material assistance to ward graduates of orphanages



#### **Charity Program Quality of Life - Arzamas Orphanage**

The Salt Cave for the Arzamas orphanage is equipped. More than 100 orphans with the most severe disorders of mental and physical development will be able to undergo health, general strengthening and developing galatherapy procedures annually and regularly.

This is especially valuable during the pandemic.

Such children practically never leave the walls of the state institution. Such children are not taken to children's camps and are extremely rare, and some are never taken to sanatoriums. He'll never see a real sea. We work hard to make such a system change and it changes. And today's children grow up and live today. Thank you for having a salt cave in this «today» now! Because it's not just healing through breath. This is also a change in the situation. These are completely new tactile and sensory sensations. You gave the children a whole new small and cozy world!

In addition, in the situation of isolation and quarantine, in the conditions of the shift method, the salt cave has a favorable effect on the well-being of personnel called upon to care for and care for children. It is impossible to convey how valuable a gift you have made for a children's institution.





## Charity Program *Quality* of *Life* - Bobrovsky Orphanage

In the Bobrovsky
Orphanage of the Pskov
region, a salt cave for 45
children with the most
severe and multiple
developmental disorders is
also equipped.







#### **Charity Program Quality of Life** assistance to FBMSE

FBMSE is the Federal Bureau of Medical and Social Expertise, where more than 11 thousand patients with disabilities from all over Russia receive assistance per year. In the pandemic, the Children's Orthopedic Department was reassigned to a covid hospital. The help of philanthropists was required even in the purchase of bottled water.

And when the department returned to its previous mode, we bought layouts for mothers living in the hospital with children instead of old and broken ones.

During the year, we handed over for young patients and older children a lot of hygiene products, toys, souvenirs from museums and other help.









## How we delivered help with *Renault*

A batch of material assistance and gifts for small patients of the clinic of the Federal Bureau of Medical and Social Expertise of the Ministry of Labor of Russia was delivered.





## How we went to Kostroma for the *Portage* Seminar

3 days of the seminar and 1 day of the installation session = 2 new teams of specialists began Pilot projects and work with children in the Kostroma child's house using the Portage methodology to teach children with disabilities vital skills.

The *Diema's Dream Fund* purchased and delivered the first batch of water: 1020 bottles of 0.5 liters each - to the FBMSE clinic.



We delivered care to doctors at the federal clinic during the quarantine period

## We went to the Social Center (orphanage) Faith Hope Love





With the help of Renault, pupils of the Orphanage Faith. Hope. Love.

- Children with severe developmental disabilities - recently received the material assistance they dreamed of.











With the help of *Renault*, we were able to support doctors and deliver them material assistance: a printer, biscuits, chocolate and fruits to raise their spirits.



#### We delivered a computer and things for our mentee

The fund helped the ward Sergey T., who in the summer burned all things in a fire. We bought everything we needed and took Sergey a suitcase of things!













## We delivered office equipment to the burners

With the help of Renault, we were able to transfer material assistance to people affected by the fire.



#### How we delivered diapers to **FBMSE**

Help was transferred to the Clinic of the Federal Bureau of Medical and Social Expertise, collected following the publication in the *Eastern District* newspaper, diapers and diapers are very necessary for children, even adults, in the first 2 days after the operation.





#### We delivered toys and chocolate for children

Partners of the Fund handed over chocolate and toys for our wards. Assistance was transferred to 8 institutions in 5 regions.



We delivered material assistance to the Elatomsky orphanage, Ryazan region. (320 km. From Moscow)

The wards of the orphanage in Elatma are our permanent beneficiaries.







## We delivered material assistance to the Kimovsk school (orphanage)

We delivered to the Kimovsk boarding school in the Tula region assistance from our philanthropists - clothes, shoes and very necessary things for orphans and children with disabilities.













## We delivered souvenirs and laptops

We delivered material assistance provided to us through the support of a grant from the *Vladimir Potanin Charitable Foundation* provided all Portage teams in 5 regions with new laptops to organize work using the Portage method on-line.







## We delivered material assistance to *FBMSE*

The Fund delivered diapers and toys to the children's orthopedic department of the Clinic of the Federal Bureau of Medical and Social Expertise

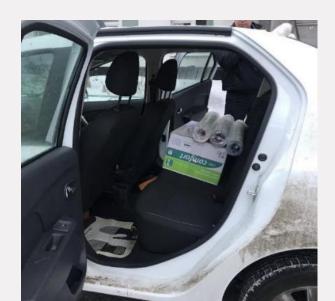
#### We delivered souvenirs and cardiograph to Psychoneurological Institution No. 11 in Moscow

The fund delivered material assistance by the New Year. There are about 600 wards in the PNI11. These are adults with disabilities and difficult fate, weakened health. A cardiograph was needed to provide high-quality diagnosis of people during isolation.

And we brought souvenirs from the Moscow Lights Museum and the Museum of Soviet Slot Machines

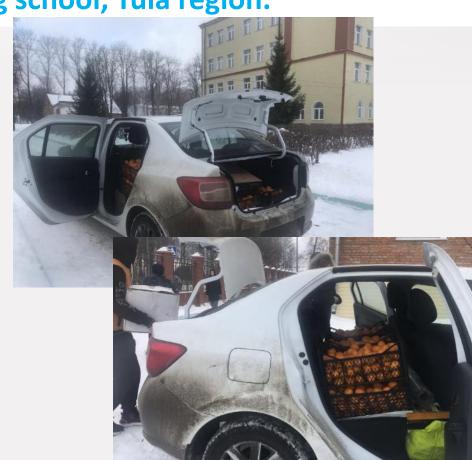






We delivered tangerines to Almazov orphanage, Moscow region and Kimovsk boarding school, Tula region.











# Helped adult wards with disabilities during isolation

Clothing for wards of Psychoneurological Institution No. 11, Moscow







### Российская Федерация Департамент здравоохранения Костромской области

Областное государственное бюджетное учреждение здравоохранения «Костромской специализированный дом ребенка с органическим поражением центральной нервной системы с нарушением психики»

(ОГБУЗ «Дом ребенка»)

# We delivered souvenirs and gifts

The Fund delivered gifts donated by Boeing Russia staff to the Kostroma Children's House for the New Year - new clothes, shoes, specialized toys for orphans with developmental disabilities.





# Charity Program of targeted assistance Take A Step

### **PURPOSE OF THE PROGRAM**

- To help change and improve the quality of life of children with congenital and acquired physical development disorders by financing medical conservative, operational, rehabilitation treatment, and providing technical means of rehabilitation. Families seeking assistance from the Fund are often in a critical situation because of the inability to pay for the expensive treatment and rehabilitation of their children. As a result, many children, especially in the regions, living away from district centers, are left untreated and in social isolation.

### WE PAY FOR:

- operational intervention with a set of necessary advisory and diagnostic pre-and post-operation services;
- rehabilitation courses;
- technical means of rehabilitation
- stay of the child in the clinic/rehabilitation center;
- stay of the accompanying person in the hospital (if necessary)

# Charity Program of targeted assistance Take A Step

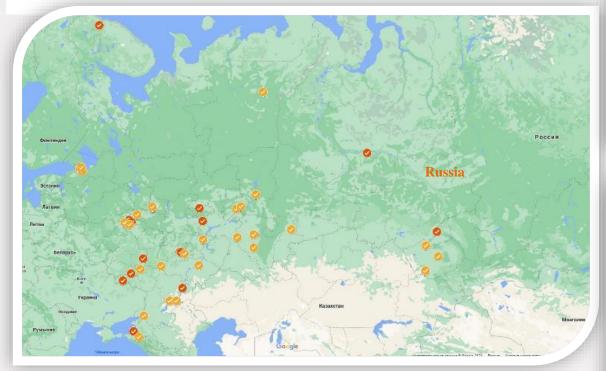
In 2020, 21 children received assistance for a total of 4,183,995.00 rubles

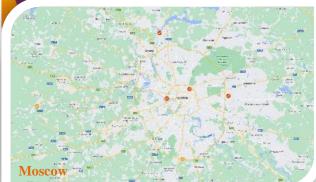


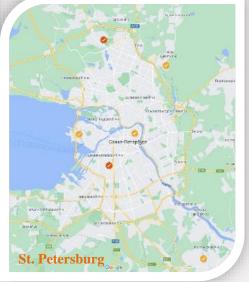
### **RESULTS:**

- Thanks to the assistance provided, the health of children with severe disorders of psychophysical development is constantly improving. All the children we helped in 2018 had comprehensive health improvements:
- Small motor skills: some children can now open their hands, which is a prerequisite for manipulative actions with objects, including they will have the opportunity to drink, eat, draw, dress, etc.
- Motor activity: in many children, muscle strength was increased, hypertonus decreased - some children can now stand on their entire feet, stand more confidently, sit, some of the children began to stand and walk with support, and some even on their own!
- The development of speech: there are children who utter only certain sounds, syllables or individual words, someone tries to reprimand sentences completely and rejoices that people around them can understand them better.
- Mental development: some children study in schools their level of intellectual development has noticeably improved.

# Map of the program Step Towards 2020 - 2021









Accepted Applications Paid (25) Fundraising requests (33)

# Charity Program Innovative Projects

- Canis therapy
- Verticalization
- Portage Pilot Teams
- Practice Portage

The purpose of the Program - is to promote the dissemination of best practices and the development of innovative methods of working with children with severe and multiple developmental disabilities (SMDD) promoting the training of professionals in innovative working methods, organizing the work of professionals with innovative working methods with children with SMDD, and ensuring regular classes for children with SMDD and their parents (legal representatives) to habilitate and improve the quality of life of children with SMDD.

# **Canis Therapy Project**

### **BENEFICIARIES**

pupils of FSEC Faith. Hope. Love. in Moscow. pupils of the FSEC Trust in Moscow.

**RESULTS:** During the year, can stherapy classes were accepted participation of more than 130 children with severe and multiple developmental disabilities. 54 visits of can stherapists 162 hours of class.

Thanks to classes, almost everyone has positive changes:

- children began to feel their body better
- decreased muscle spasticity
- improved coordination of movements
- improving emotional state
- improved speech and other communication skills
- phobias gone
- cognitive activity develops
- have become more independent



## PURPOSE OF THE PROGRAM

is to rehabilitate and improve the quality of life of orphans with severe disorders of psychophysical development by conducting can is therapy.

# **Verticalization** Project

### WHAT WE DO:

- We pay for the work and trips of orthopedists from the federal center to children for 350 km. from Moscow
- Pay for daily work of specialists of adaptive physical education, massage, dressing tours and orthoses
- We pay the costs of hospitalization of orphans from the Ryazan region to the hospital in Moscow: babysitting, hygiene products and food

### **PROJECT PARTICIPANTS:**

• 18 pupils of the Elatomsky orphanage for mentally retarded children (Ryazan region),

### THANKS TO THE PROJECT, many children:

- learned to stand themselves, some walk completely on their own, someone with support for hands or with walkers,
- to different degrees, all children have strengthened muscles of the neck, back, legs, all continue to grow and gain weight,
- children are increasingly showing interest in the world around them, have become attentive, active, sociable and smiling



The purpose of the project is to rehabilitate and improve the quality of life of children and orphans of the Mercy group (with severe disorders of psychophysical development) by organizing regular work of orthopedists and specialists in physical therapy for the stable achievement of the child's vertical position of the body.



# **Portage Practice Project**

### PURPOSE OF THE PROGRAM

is to rehabilitate and improve the quality of life of orphans with severe disorders of the psychophysical development of the Mercy groups by conducting developmental classes with children using the Portage methodology.

### **BENEFICIARIES:**

- Elatomsky orphanage an orphanage and a boarding school for mentally retarded children (Ryazan region).
- Arzamas orphanage for mentally retarded children (Nizhny Novgorod region).
- Pervomaisky orphanage an orphanage and a boarding school for mentally retarded children (Kostroma region).
- Center for Medical Pedagogy and Differentiated Learnings of the Pskov Region.
- Family Education Promotion Center Doveriye (Orphanage, Moscow).
- Family Education Promotion Center Skolkovsky (Orphanage, Moscow).

# **Portage Practice Project**

As a result of this many years of painstaking work, children who were considered unpromising acquired new skills that were previously inaccessible to them:

- wash and dress,
- chew and swallow food, drink independently,
- sit and stand
- distinguish colors, count, assemble constructors, cut,
- and many other skills in movement, cognition, self-care, socialization.

**RESULTS:** with **208 children** with severe and multiple developmental disorders, "nanny mothers" were engaged in the Portage Method during the year and conducted **17,119 classes.** 

Specialists of trust institutions were consulted with foreign colleagues on the application of the Portage methodology and postural control.



# Portage Practice Project

# How does the Portage method work?

- As a result, children began to develop and acquire skills in the field of movement, cognition, communication and self-care. They learned to do many things that were not available to them before:
- wash, wash hands and dress, chew and swallow food, drink and eat on their own, sit, stand, walk with support or on their own, distinguish colors, count, collect simple sets, cut with scissors, play and much more.



# Portage Pilot Teams Project

### **PURPOSE OF THE PROGRAM**

- Building of new teams of Portage specialists in institutions for children with disabilities by disseminating best practices in working with children with severe and multiple developmental disorders.

### **BENEFICIARIES:**

In 2020, work was underway on the formation of

7 pilot teams Portage in children's institutions:

- Center for Medical Pedagogy and Differentiated Learning of the Pskov Region,
- Yuzhnoye Butovo Orphanage (Moscow),
- ANO Dobroye Delo Center (Ryazan),
- ANO Resource Center for the Prevention of Social Orphanhood (Ryazan).
- Orphanage #8 (Moscow).
- Bobrovsky Orphanage, (Pskov region)

### **RESULTS:**

Installation sessions were held, 48 specialists received teamwork experience and lessons with children using the Portage method. 81 children with severe and multiple developmental disabilities took part in pilot projects. During the year, they were engaged in "nanny mothers" according to the Portage method and conducted 3,383 sessions.

Basic seminar and methodology Portage trained 38 new specialists

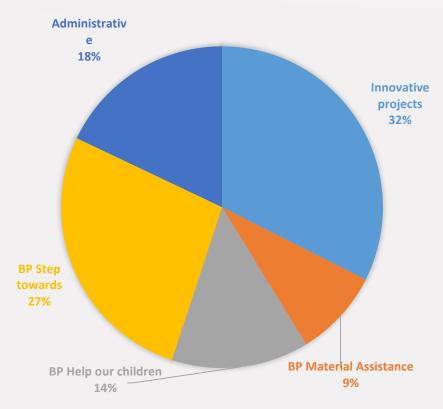


We managed to organize a seminar *Basic principles of the Portage methodology in individual work with children with disabilities*, which took place on February 12-14, 2020 in Kostroma State University, in which we got with Renault.

3 days of seminar and 1 day of installation session = 2 new teams of specialists started Pilot projects of work with children in Kostroma Baby's House



## **DONATIONS 2020**



# FINANCIAL REPORT 2020

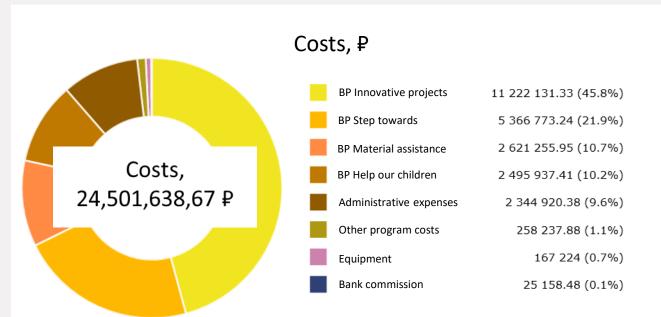
- The balance at the beginning of 2020 was 14,440,086,32 rubles.
- In 2020, the fund received 27,074,709,59 rubles of donations.
- Reports on the collection and spending of funds for the Take A Step Charity Program are published in a separate brochure every six months and are placed at BP gas stations.
- All donations first go to the fund, and only then can they be used. Funds received with the appointment «for statutory activities» are allocated to the most current needs, guided by the decisions of the Management Board.

# **SOURCES OF REVENUE 2020 Donations from** Other income boxes 1% 6% **NCO donations** 24% Company donations 40% Private Grants donations 26% 3%

# FINANCIAL REPORT 2020

The balance at the beginning of the year was 14,440,086,32 rubles.

# **FINANCIAL REPORT 2020**



Expenses in 2020 amounted to 24,501,638.67 rubles.

The Fund strictly monitors the purpose of the proceeds and provides a detailed report on the written request of donors or on the terms specified in the donation agreements. Public financial statements are posted on the Fund's website www.ddfrussia.ru in the Reports section.

## **Companies**

Vladimir Potanin Charity Foundation, Boeing Russia, Diema's Dream Fund DeGolyer and MacNaughton, White & Case, Renault Russia, Renaissance Capital UFG Asset Management, Clifford Chance, Coca Cola Hellenic, 101XP, **Hyatt Regency** Tony Watkins & Smokebreakers Charity Aid Foundation GlobalGiving Foundation, Charity Foundation for the Development of Philanthropy CAF Fonbet LLC Large private philanthropists

# **THANKS**

We sincerely thank each benefactor, anonymous donor in the donation boxes and on the Fund's website, pro-bono partner and volunteer!!!

# **HOW YOU CAN HELP**

## Make a donation:

- Visa or Master Card on www.ddfrussia.ru
- Bank transfer in bank branch by details below
- In boxes-piggy bank at BP filling stations
- In cash boxes in Fitness One and Pride Club

### Be a volunteer:

- Participate in Fund events
- Conduct master classes
- Arrange help with us

## Be a Pro Bono Partner:

• Provide professional support to the Fund and mentees

#### Contacts

Correspondence address: Russia, Moscow, 105264, 7-ya Parkovaya street, 24, office 102

Phone: +7 (499) 689 55 99 www.ddfrussia.ru

### **Requisites**

Diema's Dream Fund

115211, Russia, Moscow

Borisovskiye prudy street, 16 bldg.4

PSRN 10677446380096

TIN 7724571178, IEC 772401001

S. acc: 40703810802560000001

JSC Alfa-Bank, Moscow

C. acc: 30101810200000000593

BIC 044525593

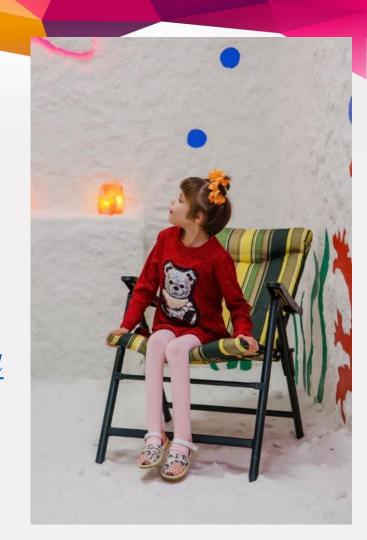
OKATO 45296557000

# Recurrent donations

help children with cerebral palsy get treatment on time and make children's lives much better!

Share Good Regularly on the website <u>www.ddfrussia.ru</u>

Make a Donation





# www.ddfrussia.ru