



ANNUAL REPORT

2021

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DIEMA'S DREAM 2006 - 2021

27 years of help - **15 years** from registration in Russia

Material aid

- Orphanages for children with SMDD;
- Institutions for adults with SMDD;
- Family Promotion Centers for orphanage;
- Centers for Social Support and Rehabilitation of Disabled Children;
- FBMSE Orthopedic Children's Hospital.

163 institutions were helped

13 000 beneficiaries

22 000 event participants

(53 million. rub. - \$800,000

16 million. rub. In Kind - \$250,000)

\$ 1,050,000

Targeted Assistance

- Addressed assistance in funding the treatment, courses and rehabilitation facilities for children with cerebral palsy and SMDD from all over Russia..

341 child with cerebral palsy
and SMDD

(**381** courses and
rehabilitation)

72 млн. руб.

\$1,100,000

System help

- Payment for correctional and developmental sessions and consultations; parents / representatives;
- Training of specialists;
- Building and supporting the teams working on innovative methods.

70 000 sessions

26 teams of specialists

6 regions

350 trained specialists

81 млн. руб.

\$ 1,250,000



Elena Volodina, Director of the
Diema's Dream Charitable
Foundation

**Diema's Dream founded
for help for people with
SMDD – people with
severe and multiple
developmental
disabilities**

Dear benefactors, partners,

We are happy and grateful to share the results of the foundation's work in 2021. This year, like the previous one, has brought us quite a few challenges. Program specialists, our defectologists, speech therapists, psychologists, and special teachers continued to work with children both in quarantine and in isolation. More than 200 children received assistance in the programs of innovative projects, another 12 children with cerebral palsy received targeted assistance, and almost 1.5 thousand people with SMDD became recipients of material assistance. Also, we managed to make a leap in the development of systemic assistance, train 88 new specialists and increase the number of Portage teams in Russia to 25 by the end of 2021. In 2022, the help of specialists capable of teaching children with SMDD vital skills will already be in 6 regions of Russia. We dream of making such help within walking distance for every family and every child. We know for sure that such support serves as a support for the family, helps to prevent social orphanhood among children with disabilities, and even promotes the adoption of a child with SMDD.

In 2021, our foundation celebrated 15 years since its registration and almost 30 years since the founder Mary Dudley met little boy Diema Martynov in an orphanage for children with mental retardation. This acquaintance has changed the lives of hundreds and thousands of children and young people with disabilities for the better.

If you ask - whose fund is this, which company, which dynasty? I will answer – this is a fund of people. This is a human fund of caring people. First of all, women who, having their own children, could not pass by orphans with disabilities. This is a fund of women who saw women and children in trouble and decided to help. It is also a foundation of successful and caring men. And in general, this is a fund of people who help children with the most severe developmental disorders.

Children should be surrounded by the love and attention of adults, care and participation of competent specialists. At any time. This is the responsibility of adults.

And when we manage to help a child, it is a great happiness both for him and for us. The world needs more happy people. Join us!

ABOUT US

The purpose of the Fund – improving the quality of life of orphans and children with severe and multiple developmental disorders (habilitation, rehabilitation, operations, treatment and social adaptation)

Our Mission

- ✓ effective, professional and comprehensive assistance to orphans, children with severe and multiple developmental disabilities and their families, young disabled children
- ✓ the quality of life of children with disabilities and the changing attitude of society towards people with disabilities



Target Group

All projects and programs of the Diema's Dream Foundation are aimed at providing comprehensive assistance:

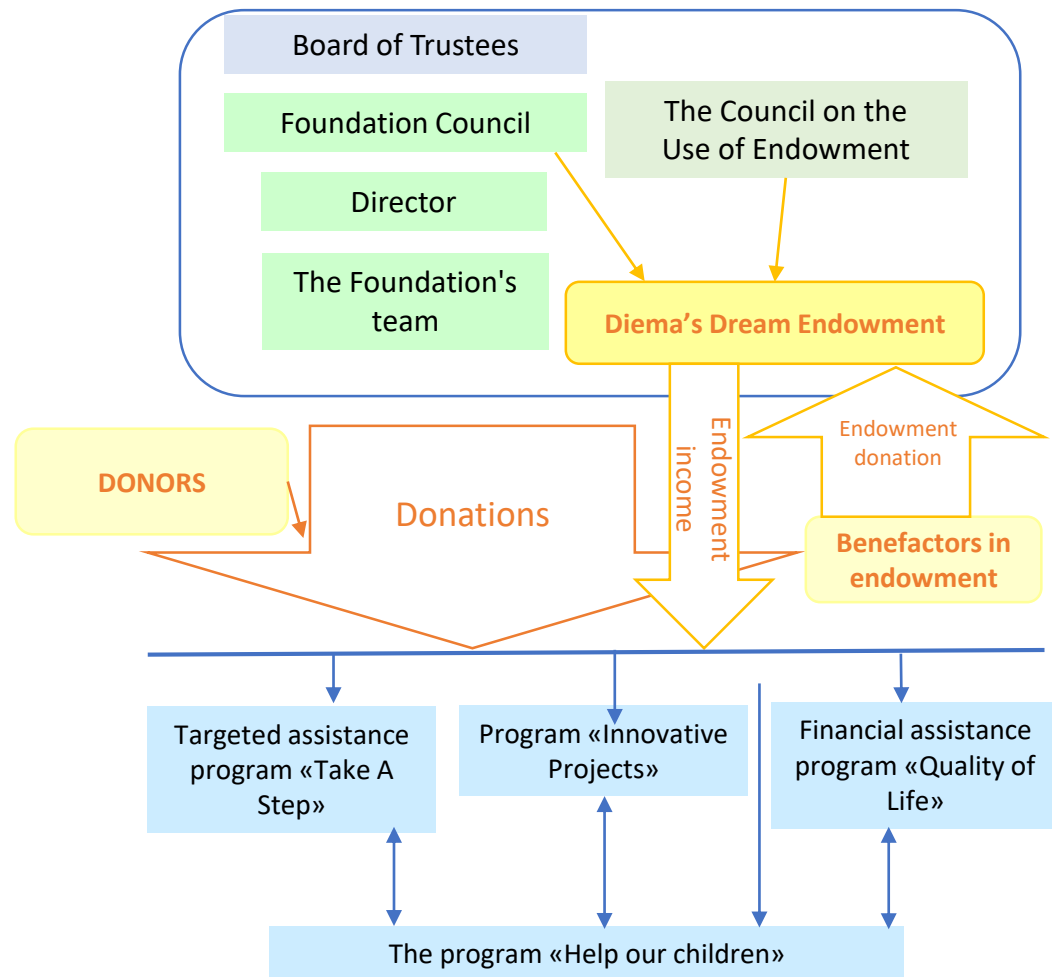
- ✓ children with severe developmental disabilities and their families,
- ✓ orphans - pupils of orphanages and boarding schools,
- ✓ young childhood disabled people,
- ✓ Parents/legal representatives of children with severe and multiple developmental disabilities (SMDD),
- ✓ children's and medical institutions.

THE STRUCTURE OF THE FUND

The supreme governing body of the Diema's Dream Charitable Foundation is the Council of the Foundation, which makes decisions on key issues of the organization's activities. Control and supervision over the work, use of funds and property of the Foundation is carried out by the Board of Trustees and the Auditor. The Foundation is regularly audited, at the request of donors, we provide an individual report on the expenditure of donations.

In accordance with the Foundation's Charter, the executive body is the Director. The director is elected by the Fund's Council, manages the current activities and the implementation of charitable programs, which would not be possible without the participation of the program department specialists.

The Diema's Dream Charitable Foundation is a Russian foundation for helping orphans and disabled children and is guided in its activities exclusively by Russian legislation on charity and non-profit organizations.





For the work of each program, we attract qualified specialists - managers, methodologists, defectologists, speech therapists, psychologists and lawyers. Volunteers and partner organizations provide tremendous support.

Every year, our specialists take advanced training courses, participate in thematic conferences, improving their professionalism.

TEAM

The Foundation's Team consists of teams that work together for the benefit of society:

- The Foundation's office team ensures the work of programs and projects, works with donations and requests from donors.
- Team of **the Board of Trustees** and **Donors**, help raise funds for programs and projects.
- **Finkultura LLC** team provides accounting, reporting to government agencies, personnel and legal support.
- The **Web-Expert** team ensures the operation of websites ddfRussia.ru and portage-Russia.ru.
- The **Morgan Lewis** team provides legal support.
- The **Clifford Chance** team helps to provide printed materials to the participants of the «Portage» seminars
- And another **15 teams of Portage specialists** and **1 team of canis therapists** conduct rehabilitation sessions with children with severe developmental disabilities in orphanages and centers and accompany the parents of such children.

FOUNDATION PROGRAMS 2021

QUALITY OF LIFE Charity Program of financial assistance

- Orphanages for children with SMDD;
- Institutions for adults with SMDD;
- Family Promotion Centers for orphanage;
- Centers for Social Support and Rehabilitation of Disabled Children;
- FBMSE Orthopedic Children's Hospital.

TAKE A STEP Charity Program of addressed help

- Addressed assistance in funding the treatment, courses and rehabilitation facilities for children with cerebral palsy and SMDD from all over Russia.

INNOVATIVE PROJECTS Charitable Program

- Payment for correctional and developmental sessions and consultations; parents / representatives;
- Training of specialists;
- Building and supporting the teams working on innovative methods.

Charity program «Help Our Children»
informational and organizational
support of wards

QUALITY OF LIFE Charity Program of financial help

THE PURPOSE OF THE PROGRAM

– Improving the quality of life and the quality of provision of specialized (medical, rehabilitation, social) services for people with disabilities, children with serious illnesses and severe and multiple developmental disabilities by providing material assistance to educational institutions, social protection, healthcare and their patients, staff and wards.

TYPES OF ASSISTANCE

- **Purchase of equipment:** household appliances, medical, climatic, rehabilitation equipment, garden equipment, playgrounds, sensory rooms, salt caves for halotherapy.
- **Improving the material and living conditions of the wards:** cosmetic repairs, furniture, soft equipment, sets of household utensils for graduates of orphanages, additional nutrition, vitamins, medicines (purchase, delivery, feeding), personal hygiene products, underwear, clothing, shoes.
- **Improving the quality of the educational and rehabilitation process:** wheelchairs, orthoses, anti-decubitus mattresses, walkers, verticalizers, fitness equipment, rehabilitation equipment, consumables, communicators, office equipment, teaching materials, manuals, books, consumables for creativity and development, special individual devices
- **Organization of events:** holidays, developing, cultural, educational, cognitive and volunteer events.

QUALITY OF LIFE Charity Program of financial help

In-Kind Help in the form of goods and services was provided in the amount of 1,981,145.34 rubles:

- Educational aids, toys, soft equipment, board games (Arzamas Orphanage, Nizhny Novgorod region, Specialized Kostroma Baby's Home, Kostroma);
- Office furniture (FBMSE of Russia, Arzamas orphanage, Skolkovskiy Orphanage);
- Souvenirs, clothes, bags and other goods from the «Lights of Moscow» Museum and the Museum of Childhood (Children's Orthopedic Department of the FBMSE Clinic of Russia, Psychoneurological Boarding House No. 11 in Moscow, Arzamas Orphanage, Kimovskaya boarding School, Almaz boarding School of the State Educational Institution of the Ministry of Defense «Doveriye», Center of rehabilitation «Orphanage #8», Pervomaisky Orphanage, Elatomsky Orphanage, Skolkovsky Orphanage);
- New Year's gifts tailored to the individual needs of children (Kimovskaya Orphanage, Arzamas Orphanage, Elatomsky Orphanage).

RESULTS: In 2021, material assistance was provided in the amount of **4,734,307.74 rubles** for **1 482 wards**

Donations in the amount of 2 753 162,40 rubles were directed to meet the needs of the wards of institutions:

- Sanitary room equipment for the Arzamas orphanage, Arzamas;
- Clothing and sports equipment for the wards of the Central State Medical Institution «Orphanage #8», Moscow;
- Blood pressure monitors for the Elat'ma orphanage, Ryazan region.;
- Recirculator and medical equipment for the Specialized Baby Home in Kostroma, Kostroma;
- Diapers, holder, sheets, diapers for the Children's Orthopedic Department of the FBMSE of the Ministry of Labor of Russia, Moscow;
- Bedroom furniture in the Center of Rehabilitation «Formula of the Growth», Moscow;
- Equipped with a Sensory room in the Center of Rehabilitation «Formula of the Growth», Moscow;
- Furniture for 8 departments of the Skolkovskiy Center for Social Security (Orphanage), Moscow;
- Individual financial assistance to the wards of graduates of orphanages (including Seryozha Trunov).



QUALITY OF LIFE Charity Program of financial help

Educational aids, toys, soft equipment, board games - this is what you always need. New toys enrich children's environment, provide new incentives and development. We select for children what is suitable individually for each age and ability. For example, if a child at the age of 20 needs methodological materials for the development of speech, then he receives them thanks to the Program.

Contrary to the newfangled opinion that orphans do not need gifts for the New Year, we make gifts, accept them, and organize their collection. Because for many of our wards, especially in the regions, this is the only way to get the help they need. There are many children in the institutions and our charitable actions allow us to meet the individual needs of each.

In 2021 **White & Case** and **Boeing Russia** donated expensive high-quality office furniture and office equipment to our children.



During the year, we made many trips and donated assistance to both orphanages and boarding schools for adults, as well as the children's orthopedic department in the hospital.



The transfer of charitable assistance became possible thanks to a partnership with **Renault Russia**, which provided cars to the Diema's Dream Charitable Foundation for free of charge.



During the pandemic, the wards could not go to museums. And the museums came to them.
With the support of **the Vladimir Potanin Charitable Foundation**
in **9 institutions** in the amount of **1 458 000** rubles
(donation In-Kind non-monetary assistance).





The «New Year's Miracle» Campaign and the «Hurry Up To Do Good» Campaign

In 2021, New Year events in support of our children were held by employees of those companies:

Boeing Russia, Renault Russia, Renaissance-FC, students of **English International School West**.

Even the **Irish Embassy** gave gifts to the children.

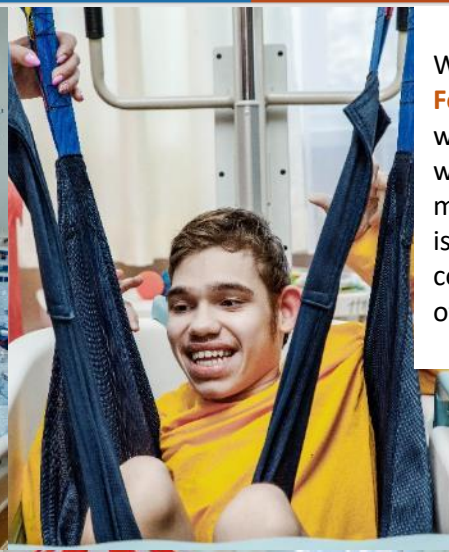


Throughout the year, we have been transferring material help to institutions as applications or opportunities from donots have been received.

We thank **Renault Russia** for the car provided! In this report we will talk more about cooperation.

Renaissance-FC LLC, in addition to paying for treatment for children with cerebral palsy, collecting for the equipment of a sensory room in an orphanage for children with disabilities, shared branded products – hoodies, reusable masks, music speakers, headphones, etc.





With the support of the **World Forgotten Children Foundation**, we provided the Arzamas Orphanage with equipment for the sanitary room. Before, it was cold in the bathroom and it was difficult to move adult children for bathing. Now, taking a bath is joy, warmth, comfort and relaxation. We roamed collapsible bathtubs with a lid and a lift, a chair and other equipment for hygiene procedures.



It was like this





The budget of institutions is often limited, depending on the region. Our Program allows you to do more for children than is budgeted. And we are happy to cooperate with those leaders who really act in the interests of children and do more for them than they should.

In 2021, we bought sports equipment and special toys.



Thanks to a donation from **Renault Russia** in 2021, furniture was updated in 8 rooms of the Skolkovskiy Family Education Assistance Center (for Orphanse with disabilities). To replace the outdated, many times repaired furniture, new furniture was made according to individual measurements and taking into account the needs of children. Now in the groups «Fortress», «Berry», «Asterisks», «Freckles», «Soldiers», «Butterflies» (only 3 bedrooms and 5 dressing rooms) it has become more comfortable. On each locker there are photographs of the children - the owners. Of course, it is better to live at home with your parents. But when the parents have not yet come, the children feel better when it is cozy.





A sensory room was equipped in the Center for Social support and Rehabilitation of disabled children «Formula of Growth».

Every year, 150-200 children will be able to receive assistance in this room. Sessions with specialists of different profiles help not only to develop speech, cognition and other abilities of children. For some children it is a place for relaxation, and for others it is a place where specialists help the child to increase tone, mood and activity.



In the Center of Rehabilitation «Formula of the Growth» furniture was purchased for the wards (pictured right). Children with disabilities live in an institution and undergo rehabilitation here. Individual furniture is necessary to create a personal space for the child and take into account his individual characteristics and needs.



TAKE A STEP

Charity Program of addressed help

THE PURPOSE OF THE PROGRAM

- assistance in changing and improving the quality of life of children with congenital and acquired disabilities of physical development by financing medical conservative, operative, rehabilitation treatment, providing technical means of rehabilitation.

Families seeking help from the Foundation are often in a critical situation due to the inability to pay for the expensive treatment and rehabilitation of their children. As a result, many children, especially in regions living far from district centers, are left without treatment and end up in social isolation.

WE PAY FOR :

- surgical intervention with a complex of necessary consultative and diagnostic pre- and postoperative services;
- rehabilitation courses;
- technical means of rehabilitation
- the child's stay in the clinic/rehabilitation center;
- stay of the accompanying person in the hospital (if necessary)

TAKE A STEP Charity Program of addressed help RESULTS 2021



In 2021, there are 12 children from different regions of Russia received help in treatment and rehabilitation



- Thanks to the assistance provided, the health of children with severe disorders of psychophysical development is steadily improving. All the children we help experience comprehensive health improvements:
- Fine motor skills: some children can now open their hands, which is a prerequisite for manipulative actions with objects, including the ability to drink, eat, draw, dress, etc. on one's own.
- Motor activity: in many children, muscle strength was increased, hypertonicity decreased - some children can now stand on their entire foot, stand and sit more confidently, some of the children began to stand and walk with support, and some even on their own!
- Speech development: there are children who pronounce only certain sounds, syllables or individual words, someone tries to pronounce sentences in full and rejoices that people around them can understand them better.
- Intellectual development: some children study in schools - their level of intellectual development has improved markedly.

Thanks from Kiryusha's family

«The rehabilitation course was very productive, there were a lot of classes, Kirill was very tired in the evening. They went to classes well, they always went to all specialists with pleasure (even to such classes as Adaptive Physical Education). Experts all praised Kirill very much.

With tears in my eyes from my joy, thanks to you, Dear employees of the Diema's Dream Foundation and All the Benefactors who helped us go through a rehabilitation course and, of course, to the specialists who worked very hard with Kirill, my son took his first 5 steps, this Miracle!!! I am sending you a video where Kiryushechka is walking and he likes it very much!!! It's incredible.

I don't have enough words to express my gratitude to you! We are approaching with small but sure steps to our most important DREAM!!! During the rehabilitation course, Kirill's speech developed a good dynamic: he reads, makes sentences from words, learned to answer questions and ask questions. Good physical changes. Most importantly, I saw the first independent steps of my son at Kirill's, and I got stronger, spasticity in the legs decreased, my knees straightened. The course of rehabilitation brought us many positive results!!! Upon arrival home, Kirill and I began to walk a lot. Kirill holds me by one hand and together we walk!!! I became more interested in the environment, the most important thing is that we talk about everything together. Speech became more confident. If before the rehabilitation course Kirill read and spoke in syllables, now he speaks in full words, some words are hard, but we, most importantly, are on the right track, and I believe in my son, that we will succeed, and even more so when there are Wizards like you nearby!!!

Dear employees of the Fund, Dima's Dream, and All Benefactors! You are real wizards! You give our kids and us parents a chance for a healthy future!!!

Thank you SO MUCH for your kind heart, for your kindness, for your help!!!

Without you, we would not have achieved such success and results! Rehabilitation is necessary for us all the time, so as not to lose the acquired skills, which are very Valuable and Important for us!!!

With respect to you, the family of Kirill G.»



Thanks from Julia's family

«Here is our course of rehabilitation. He passed with the full dedication of his daughter, as well as all the rehabilitators who worked with Julia. We have a lot of «skills». Julia became more confident in standing on her legs, learned to drink from a mug, pumped up her back. We really like the Sakura Medical Center, the specialists are very competent, they constantly improve their knowledge, find an approach to our special children. Without your help, our family would not be able to go to the much-needed rehabilitation course. I want to thank you so much for your work, for your patience and faith in our children. Low maternal bow to you.

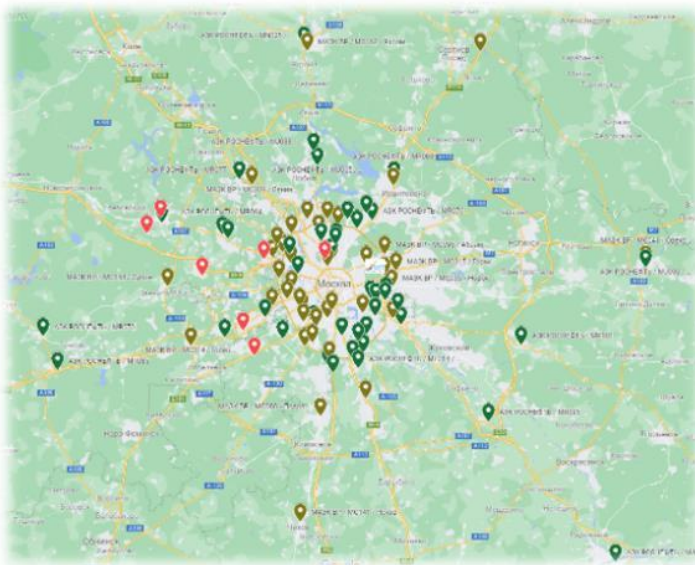
I'll write a little more about our completed rehabilitation course at the Sakura RC. On the course there were tears and joys, something worked out, something didn't. But I can say with confidence that after this course, Julekha believed in herself, that it is possible, thanks to her perseverance and work, to reach new heights. Here, for example, at the very beginning of the course, we could not take side steps; by the end of the course, we began to step left and right, if not by 100%, but by 80%. They did push-ups, started with 10 times, mastered 30 times. At the speech therapist, we finished with the pronunciation of all sounds, now we have all the sounds set, you just need to regularly massage the tongue to remove spasticity. Many thanks to the Chinese specialists, the hands have developed very well, we have learned to drink from a mug on our own, we began to take objects with our right hand. For us parents of such children, it means a lot that the child raised his hand, took an object, which in ordinary life does not matter for parents of healthy children, and they do not pay attention to it either. And we have achievements - the daughter herself began to drink from a mug. AFC is our main occupation, the specialists of Adaptive Physical Therapy give themselves completely and look for new exercises for each child, and go to the intended goal, and interest the children, and everything works out in the end. Julia overcame her fear and began to stay on her feet for up to 2 minutes. There were a lot of tears on the course, but Julia wiped them away and said I would succeed, and slowly everything worked out. In general, she is a fighter by nature. On manual therapy, they corrected our back, worked with the pelvis.

And most importantly, Julia had notes of confidence that she could be independent. And understanding comes - the main thing is not to give up. Each course with Julekha is a small life! With successes, failures, victories and difficulties ... We are very grateful that you are experiencing all this with us and rejoice for us, thank you very much for your empathy and help, we cannot cope without you.

Sincerely, Julia's family.»



Sources of the TAKE A STEP Charity Program



A map of the location of boxes to help the wards of the fund is located on the page <https://ddfrussia.ru/sdelat-pozhertvovanie/>

In 2021, the main source of donations for addressed help in the rehabilitation of children with cerebral palsy were donation boxes installed at **BP** and **Rosneft** petrol stations, in the network of fitness clubs **Pride Club** and **Fitness One**. A complete list of addresses for donation boxes is always posted on the foundation's website.

In 2021, an additional 50 donation boxes were installed.

The mechanism for managing donation boxes is simple and transparent :

- Each donation box is sealed and the numbers of the seals are entered in the acts and a special journal. Documents are drawn up in 4 copies, two of which are kept by witnesses from the petrol station.
- The opening of the box by the fund's employees takes place in the presence of independent witnesses. The funds are moved into bags and sealed. Seals are checked by bank employees.
- After checking the seals by the bank employees, the funds are recalculated in the video surveillance mode, after which they are credited to the fund's account. Fund employees keep records of receipts and link receipts and expenses in the child's personal account.

An equally important source of fundraising are donations on the foundation's website and through **QR codes** placed in donation boxes.

In 2021, fundraising events were held at the **Charity Shop** with the support of the employees of the **Ararat Park Hyatt**.

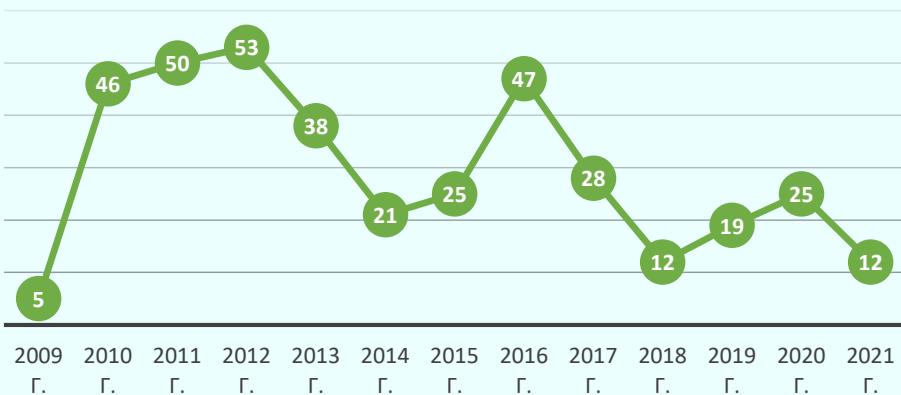
TAKE A STEP Charity Program

From 2009 to 2021, there are 341 children from different regions of Russia received addressed financial help for treatment, courses and rehabilitation facilities. Paid 381 courses/equipment.

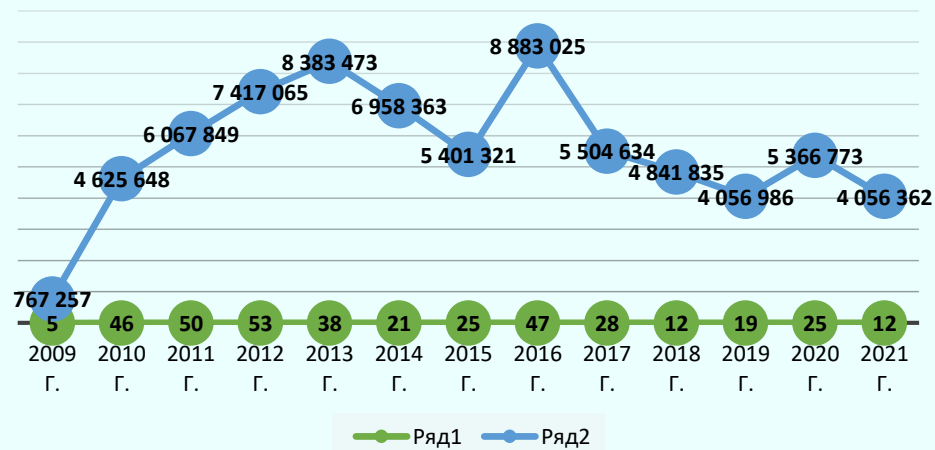
We attribute the decrease in the number of beneficiaries to the increase in the cost of treatment and rehabilitation courses, as well as the increase in the cost of technical means of rehabilitation (equipment, standers, wheelchairs, etc.) over the past 10 years.

At the same time, the decrease in the number of children who could receive assistance was due to the fact that the main source of donations were dobaton boxes, when people put down cash. The transition to online payment by means of bank cards has led to a decrease in fees. However, at the same time, we are noticing an increase in online and corporate donations, which allowed the fundraisers to help children to close.

Number of Children for Addressed Help



Donations and Children



INNOVATIVE PROJECTS Charity Program

The purpose of the Program– promoting the dissemination of best practices and the development of innovative methods of working with children with severe and multiple developmental disabilities (SMDD) by

- promoting the training of specialists in innovative methods of work,
- organizing the work of specialists who own innovative methods of working with children with SMDD
- and ensuring regular sessions for children with SMDD and their parents (legal representatives) to habilitate and improve the quality of life of children with SMDD.

Kanis-Therapy Project

- We provide regular classes with children from September to May

Portage Pilot Team Project

- Regular sessions with children with SMDD in orphanages and families
- Training seminars on the Portage technique
- Installation sessions to launch pilot teams
- Accompanying pilot teams by consultants
- Round tables on the results of pilot projects

Portage Practice Project

- Regular sessions with children with SMDD in orphanages and families
- Building of a community of Portage specialists in cooperation with the Portage Association Russia.

Canis-Therapy Project

OBJECTIVE OF THE PROJECT– Rehabilitation and improvement of the quality of life of orphans with severe disorders of psychophysical development by conducting canis therapy classes.

BENEFICIARIES

Children of the Family Center of rehabilitation «Formula of the Growth», Moscow.

Thanks to the sessions, almost every child has positive changes :

- children began to feel their body better
- decreased muscle spasm
- improves coordination of movements
- emotional state improves
- improving speech and other communication skills
- gone phobias
- cognitive activity develops
- become more independent



RESULTS: During the year, more than 130 children with severe and multiple developmental disorders took part in Canis therapy session.

Conducted **54 visits of canis-therapists** and **162 hours of sessions**.

All sessions were held for charitable funds - **389,249.57** rubles.

In 2021, this became possible thanks to the doubling of **Mr. Heydar's** donation by **Goldman Sachs**, as well as private donors **Global Giving**, **Blago.ru**, donations on the foundation's website and the **DREAMS'2019 Charity Action**.

Portage Practice Project

OBJECTIVE OF THE PROJECT - Rehabilitation and improvement of the quality of life of orphans with severe disorders of psychophysical development of the «Mercy» groups by conducting developmental classes with children according to the «Portage» method.



30 неделя

30 week

self-service - using soap washes hands and face if the parent regulates the water



Portage teaches self-care skills

BENEFICIARIES:

- State Institution «Elatomsky orphanage for mentally retarded children» (Ryazan region).
- Arzamas orphanage for mentally retarded children» (Nizhny Novgorod region) (3 teams).
- State Institution «Pervomaisky orphanage for mentally retarded children» (Kostroma region).
- Center of Therapeutic pedagogy and differentiated education of the Pskov region (2 teams).
- The Center for social support and rehabilitation of disabled children «Formula of the growth» (Moscow).
- The Center for the promotion of family education «Skolkovsky» (Moscow).

There are **640 life skills** in Portage.

One of them is brushing your teeth. It is not easy to learn this if a child has SMDD.

Teaching such a child is more effective if the Portage Team works.

PORTAGE - a system for training children with SMDD the life skills :

- Infant Skills;
- Cognition;
- Speech and communication;
- Movements;
- Self-service;
- Socialization.

How does the Portage method work?

As a result of the sessions, children began to develop and acquire skills in the field of movement, cognition, communication and self-service. They have learned to do a lot of things that were not available to them before:

wash hands, dress, chew and swallow food, drink and eat on their own, sit, stand, walk with support or on their own, distinguish colors, count, assemble simple kits, cut with scissors, play and much more.



Portage Pilot Team Project

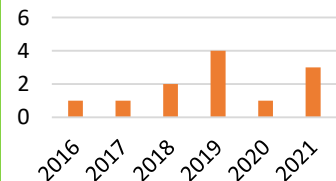
OBJECTIVE OF THE PROJECT— building of new teams of Portage specialists in institutions for children with disabilities by disseminating best practices in working with children with severe and multiple developmental disabilities.

BENEFICIARIES :

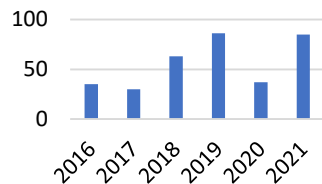
In 2021, work was underway on the formation of 6 Portage pilot teams in children's institutions:

- Center of Rehabilitation «Southern Butovo» (Moscow),
- Center of Rehabilitation «Dobroye Delo» (Ryazan),
- Center of Rehabilitation «Resource Center for the Prevention of Social Orphanhood» (Ryazan).
- Bobrovsky Orphanage, (Pskov region),
- Specialized Baby's home in Kostroma, (Kostroma) - 2 teams

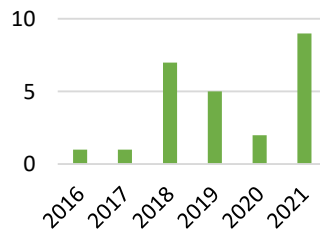
Seminars
organized



Specialists
trained



Teams built



Final Round Table



Round table on the results of pilot projects of ANO "Dobroye Delo" and the Resource Center for the Prevention of Social Orphanhood in Ryazan September 16, 2021



Round table on the results of the pilot project in the Bobrovsky Orphanage for mentally retarded children June 10, 2021



Round table following the results of the pilot project at the Roza Vetrov CSPR on April 27, 2021



Round table on the results of the pilot project in Kostroma Baby orphanage June 21, 2021

Seminars «Basic principles of the Portage methodology in individual work with children with disabilities»

In 2021, with the support of **Boeing Russia** and **Clifford Chance**, we held three seminars and trained 88 new specialists in an innovative approach in Russia.



Seminar Portage, Pskov
August 2021

- 25 new
specialists



Seminar Portage, Moscow
November 2021

- 33 new
specialists



Seminar Portage, Moscow
December 2021

- 30 new
specialists



Portage Practicing teams

Portage Pilot Team Project

One of the rules for participation in the Seminar «Basic principles of the «Portage» methodology in individual work with children with disabilities is the presence of several specialists from one institution. This allows, after training, to form a team of specialists directly in the organization where they work.

After the workshop, we hold an Inception session, form a team, appoint a consultant and select children to participate in the project. After 6-9 months of the pilot project, we hold the final round table, where the team shares the results with colleagues from other institutions.



Portage Practice Project and Portage Pilot Teams Project

RESULTS 2021

15,402 sessions for children with SMDD

388 Portage Specialist Team Workshops

118 Portage specialists

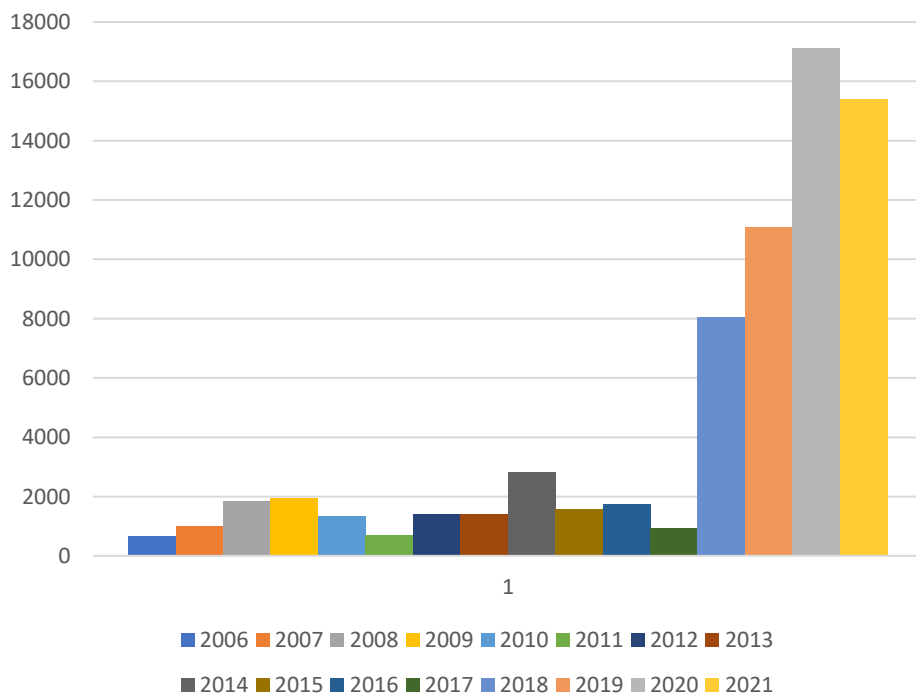
175 children with SMDD in orphanages and families

2,334 new skills practiced in children with SMDD !

619 skills in children with SMDD at work

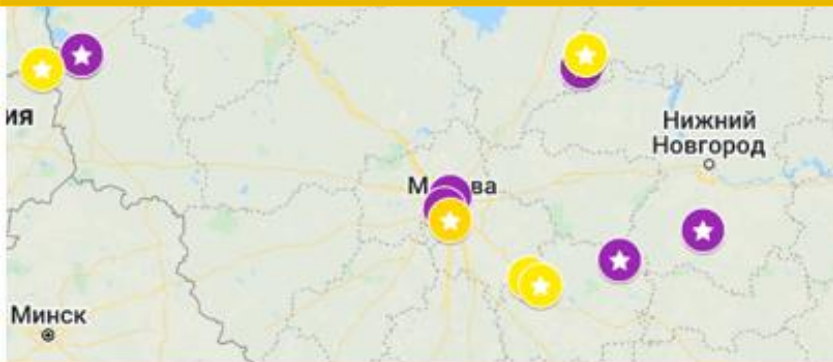
All sessions for parents of children and orphans with SMDD are FREE OF CHARGE

The number of session for children with SMDD with the support of the Diema's Dream Foundation
2006 - 2021

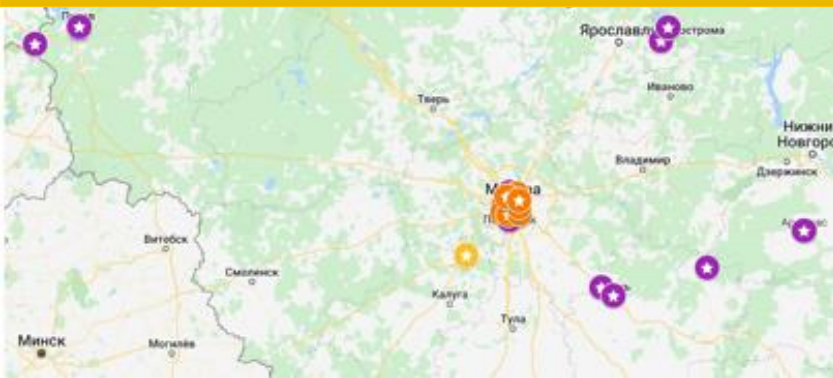


The growth of the number of Portage teams in Russia

2020 - 15 teams in 5 regions



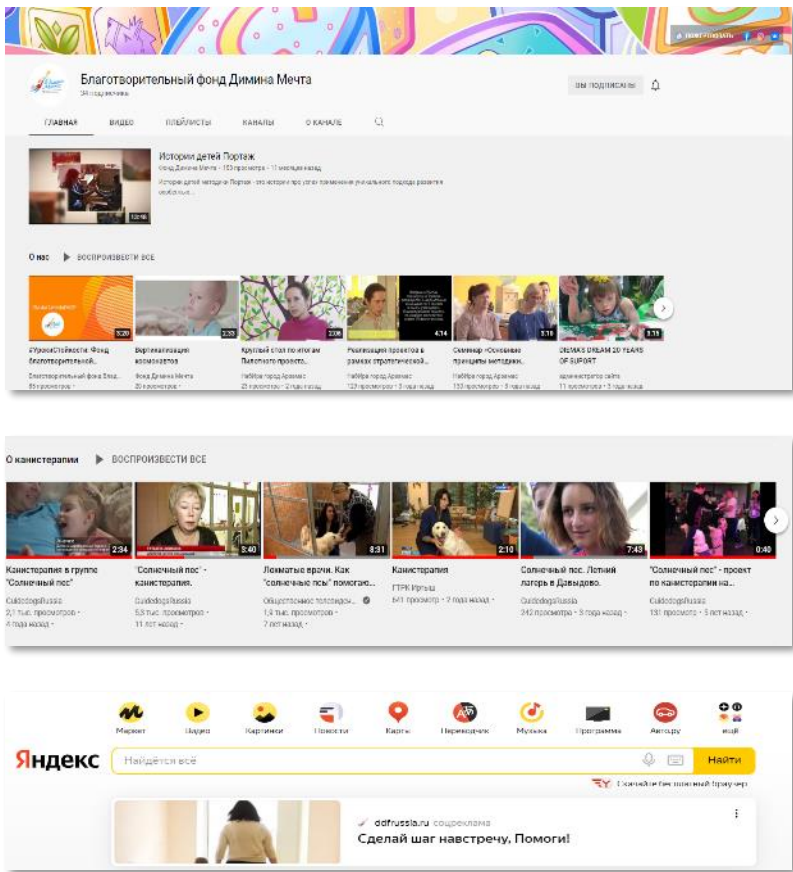
2021 - 25 teams in 6 regions



At the end of 2021, 25 Portage teams were formed in Russia in 13 healthcare, education and social protection institutions

- Center for Curative Pedagogics and Differentiated Education of the Pskov Region (2 teams)
- Elatomsky orphanage
- Arzamas Orphanage (3 teams)
- Pervomaisky Orphanage, Kostroma region
- Skolkovsky Orphanage, Moscow
- Center of Rehabilitation «Formula of the Growth», Moscow
- Center of Rehabilitation «Resource Center for the Prevention of Social Orphanhood» Ryazan Region, Rybnoe
- Center of Rehabilitation «Dobroye Delo» Ryazan
- Center of Rehabilitation «Wind Rose», Moscow
- Bobrovsky orphanage for mentally retarded children» Russia, Pskov region
- Specialized home for a child with an organic lesion of the central nervous system with a mental disorder (Baby Home) (2 teams), Kostroma
- State Psychological and Pedagogical Center, Moscow (9 teams)
- State Budgetary Institution of the Kaluga Region «Obninsk Rehabilitation Center for Children and Adolescents with Disabilities», Obninsk

HELP TO OUR CHILDREN Charitable Program



In 2021, as part of the Program, we provided regular informational, organizational, material and other assistance aimed at raising funds and drawing the attention of philanthropists to the problems of habilitation and rehabilitation of children with disabilities and children with disabilities, as well as to help families raising children with disabilities, children -orphans and orphanages (institutions for orphans and disabled children).

The number of stands with informational materials about the activities of the foundation has been doubled. The site with social networks and the media regularly posted materials about the needs of the wards, news and events of the foundation.

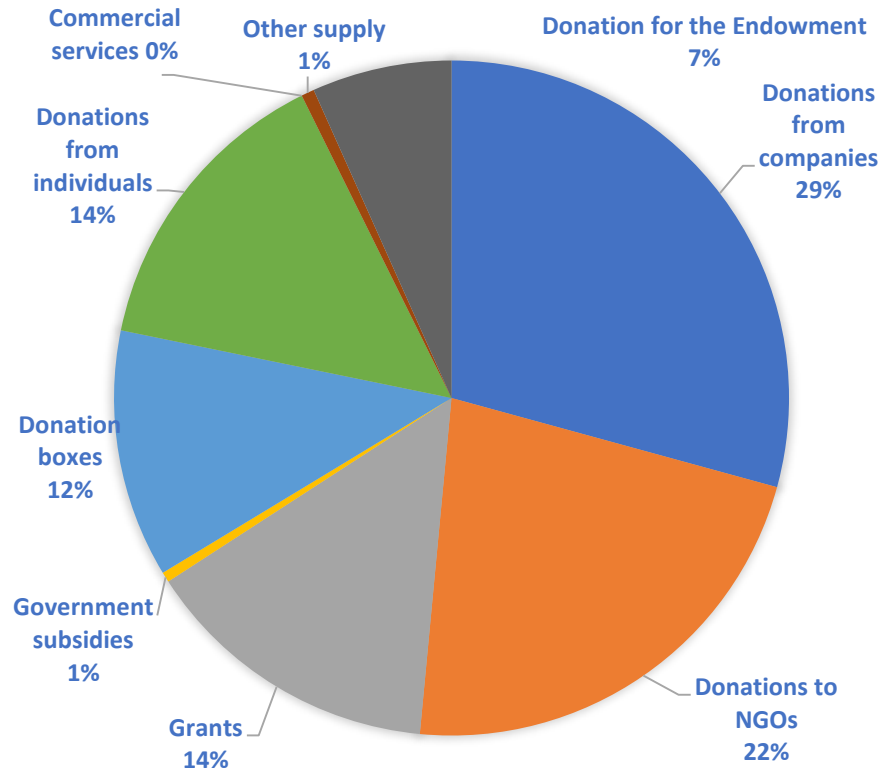
The Foundation's channel on YouTube has been completely updated, Playlists by topic have been formed. This allows parents and specialists to find material about the possibility of rehabilitation of children with SMDD, dispel stereotypes about such children and broadcast successful experience working with children with SMDD;The video material has been finalized and placed in the public domain - the film "Stories of Portage Children" <https://www.youtube.com/watch?v=0n19W-gE4gM&t=74sA> channel promotion strategy has been developed, an analysis of search queries and the needs of society in studying the scope of the Fund's activities has been carried out;Received a grant for Yandex. Advertising and created 9 campaigns of different types, 6 groups.

Дата	Показы	Клики	CTR (%)	Расход всего, руб.	Ср. цена клика, руб.	Ср. расход за день, руб.
с 31.01.21 по 31.01.22	16046176	81696	0.51	895 377.76	10.96	4 015.15



FINANCIAL REPORT 2021

INCOME 2021



Beginning Balance to 2021	17 104 688	\$232 141
INCOME 2021 in total	20 906 268	\$283 735
Companies	6 116 435	\$83 011
Donations from NGO's	4 650 128	\$63 110
Grants	3 000 000	\$40 715
Government subsidies	102 336	\$1 389
Donation Boxes	2 483 443	\$33 705
Private donations	3 023 926	\$41 040
Commerce	0	\$0
Other income	130 000	\$1 764
Endowment	1 400 000	\$19 000

The balance at the beginning of 2021 was 17,104,688.28 rubles.

In 2021, the fund received 20,906,268.09 rubles of donations, of which 4,400,000 rubles were for the formation of endowment capital.

Reports on the collection and expenditure of funds for the Step Toward Charity Targeted Assistance Program are published in a separate brochure every six months and are posted at BP filling stations, Rosneft and fitness clubs.

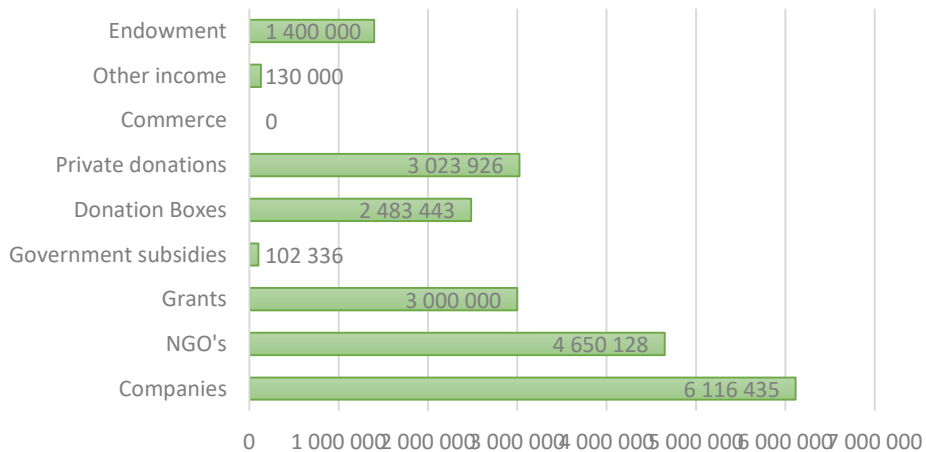
All donations are first credited to the fund, and only then can they be used. Funds received with the appointment «for statutory activities» are distributed to the most urgent needs.

ON-LINE DONATIONS 2016-2021

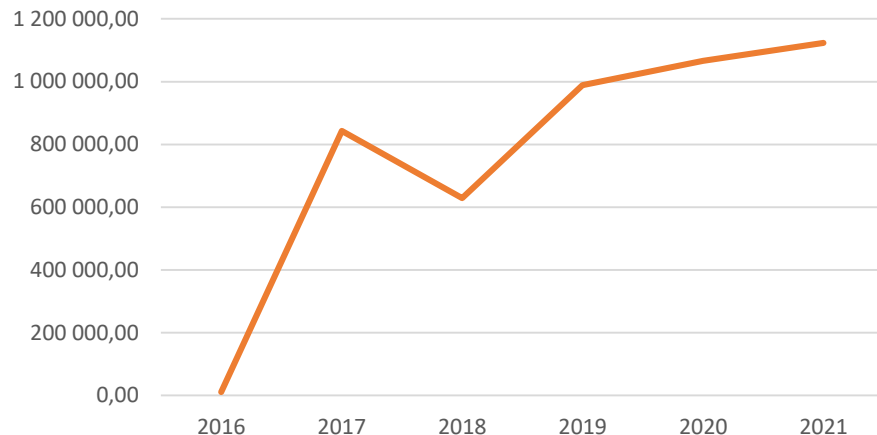
The main sources of donations for programs and projects for our Foundation have always been charitable events - a Charity evening in GUM, held with the support of companies and large private philanthropists.

At the same time, out of 3,023,926 rubles of donations from individuals, only a third - 1,123,670 rubles - came through the website and social networks.

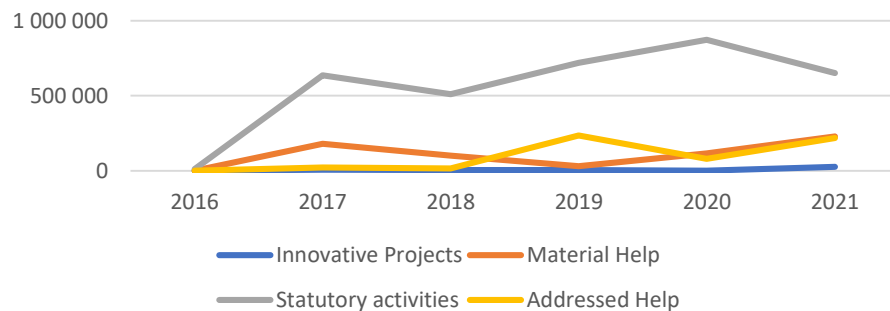
Source of the donations 2021



Donations from the web-site



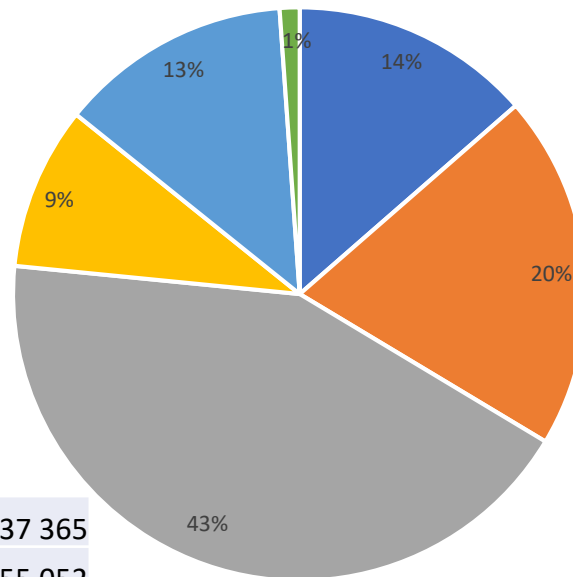
The aim of the on-line donations 2016-2021



EXPENSES 2021

Expenses in 2021 amounted to
20,263,519.06 rubles.

The Foundation strictly monitors the intended purpose of the proceeds and provides a detailed report upon the written request of the donors or on the terms specified in the donation agreements. Public financial statements are posted on the Fund's website www.ddfrussia.ru in the Reports section.



- Благотворительная программа материальной помощи "Качество жизни"
- Благотворительная программа адресной помощи "Шаг навстречу"
- Благотворительная программа "Иновационные проекты"
- Благотворительная программа "Помогите нашим детям"

Quality Of Life Charity Program	2 753 162	\$37 365
Take A Step Charity Program	4 056 362	\$55 052
Innovative Projects	8 706 221	\$118 159
Help To Our Children	1 864 217	\$25 301
Administration	2 655 774	\$36 044
Other	227 783	\$3 091
Total Expenses 2021	20 263 519	\$275 012

EXPENSES 2021 – detailed report

QUALITY OF LIFE Charity Program

<u>Coordinator</u>	\$851
<u>Transportation</u>	\$285
<u>Manager</u>	\$6 668
<u>Arzamas Orphanage</u>	\$9 542
<u>Seven I Family Center</u>	\$1 118
<u>Kostroma Baby Home</u>	\$398
<u>Serezha Trunov help</u>	\$140
<u>Children's Orthopedic Hospital</u>	\$571
<u>Center of the Rehanilitation Formula of the Growth</u>	\$6 175
<u>Skolkovskiy Orphanage</u>	\$11 617

TAKE A STEP Charity Program

<u>Treatment and rehabilitation courses</u>	\$31 245
<u>Coordinators</u>	\$13 656
<u>Petrol</u>	\$1 094
<u>Bank fees</u>	\$111
<u>Equipment</u>	\$8 782
<u>Supply</u>	\$64
<u>Telefone</u>	\$79
<u>Post</u>	\$21

INNOVATIVE PROJECTS

<u>Mahager</u>	\$6 668
<u>Video (Portage Children's Stories)</u>	\$2 503
<u>Supply</u>	\$76
<u>Coordinator</u>	\$3 975
<u>Supervisor</u>	\$11 004
<u>Pilot teams Trainer</u>	\$911
<u>Post</u>	\$36
<u>Canis-Therapists</u>	\$5 283
<u>Portage Pilot Projects</u>	\$27 624
<u>Portage Practic Teams</u>	\$60 077

\$37 365

Help to Our Children Program

<u>Manager</u>	\$6 668
<u>Drivers</u>	\$9 127
<u>Coordinator</u>	\$3 624
<u>Donail and SLL-certificate</u>	\$148
<u>Internet</u>	\$179
<u>Informational Support</u>	\$2 932
<u>Technical Support ddf Russia.ru</u>	\$1 368
<u>Technical Support portage-russia.ru</u>	\$684
<u>Hosting</u>	\$82
<u>Membership in All Together Association</u>	\$489
<u>Administration</u>	\$36 044
<u>Office Supply</u>	\$240
<u>Rent</u>	\$2 199
<u>Utility</u>	\$6 191
<u>Audit 2021</u>	\$1 629
<u>Bank fees</u>	\$1 817
<u>Accountant service</u>	\$7 030
<u>Trip expenses</u>	\$166
<u>Event fees</u>	\$623
<u>Bank fees for transfer</u>	\$106
<u>Equipment (and repair)</u>	\$87
<u>Postage</u>	\$6
<u>Admin Salary</u>	\$13 254
<u>Taxes</u>	\$131
<u>Notaries, translation, legal services</u>	\$1 644
<u>Soft</u>	\$920
<u>Other Expenses</u>	\$3 091
<u>Endowment</u>	\$59 716

THANK YOU

Companies

101XP

Ararat Park Hyatt

Boeing Russia

Charitable Foundation «Shop of Joys»

Clifford Chance

Coca Cola Hellenic

DeGolyer and MacNaughton

Diema's Dream Foundation / Mary Dudley

Blago.ru/CAF

English International School West
Fitness One

GlobalGiving Foundation

Goldman Sachs

Hyatt Regency

Morgan Lewis

OOO Sistema A

PH-Moscow

Pride Club

Renaissance Capital

Renaissance-FC LLC

Renault Россия

The Promise

Tony Watkins & Smokebreakers

Vladimir Potanin Charitable
Foundation

White & Case

World Forgotten Children
Foundation

Major private benefactors

Ambassador of the Foundation –

Maria Aglushevich



We sincerely thank every philanthropist, anonymous donor in the donation boxes and on the foundation's website, pro-bono partner and volunteer!!!

ПАРТНЕРЫ

RN-Moscow

ANO "Resource Center for the Prevention of Social Orphanhood" (Ryazan);

ANO TsSP "Good deed" (Ryazan);

GBU "Arzamas house of social services for children "Mayak" (Nizhny Novgorod region);

State Budgetary Institution of the City of Moscow "City Psychological and Pedagogical Center of the Department of Education and Science of the City of Moscow";

State Budgetary Institution of the City of Moscow "Moscow House of Public Organizations" (Moscow);

State Budgetary Institution of the Kaluga Region Rehabilitation Center "Doverie" (Obninsk);

GBUSO "Bobrovsky orphanage-boarding school for mentally retarded children", Pskov region; GKU "Elatomsky orphanage - a boarding school for mentally retarded children" (Ryazan region);

GKU "Pervomaisky orphanage - a boarding school for mentally retarded children" (Kostroma region);

State Treasury Institution of Social Services of the Moscow

Region Family Center for Assistance to Families and Children «Doverie»;

GOU Tula region "Kimovskaya school" OGBUZ "Specialized home for a child with an organic lesion of the central nervous system with a mental disorder", Kostroma;

Psychoneurological boarding school No. 11 (state institution) of the Department of Social Protection of the Population of the City of Moscow;

Federal State Budgetary Institution "Federal Bureau of Medical and Social Expertise" of the Ministry of Labor and Social Protection of the Russian Federation;

Center for Curative Pedagogics and Differentiated Education, Pskov; Center for the Promotion of Family Education "Southern Butovo" (Moscow);

Center for the Promotion of Family Education "Skolkovskiy" (Moscow);

Center for social support and rehabilitation (Moscow);

Center for social support and rehabilitation "Seven-I" (Moscow).

HOW YOU CAN HELP

Make a donation:

- By bank card on the website www.ddfrussia.ru
- By bank transfer at the bank branch using the details below
- In piggy bank boxes at BP and Rosneft gas stations
- In piggy bank boxes in Fitness One and Pride Club fitness clubs

Become a volunteer:

- Participate in Foundation activities
- Conduct master classes
- Arrange help with us

Become a Pro Bono Partner:

- Provide professional support to the Foundation and its beneficiaries

CONTACTS

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Parkovaya, house 24, office 102

Tel.: +7 (499) 689 55 99

www.ddfrussia.ru

РЕКВИЗИТЫ

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ул. 3-я Парковая 37, кв.18

ОГРН 10677446380096

ИНН 7724571178, КПП 772401001

Р.сч.: 40703810802560000001

АО "Альфа-Банк", г. Москва

К.сч. 30101810200000000593

БИК 044525593

ОКАТО 45296557000

Regular donations

help children with cerebral palsy receive treatment
on time and make children's lives much better!

Share good things regularly

even when no one sees

on the website www.ddfRussia.ru

